

## EDA 2024 Draft Staff Establishment Plan

| TEMPORARY STAFF - AD |                 |                 |                 |                 |                                       |                 |
|----------------------|-----------------|-----------------|-----------------|-----------------|---------------------------------------|-----------------|
|                      | authorised 2019 | authorised 2020 | authorised 2021 | authorised 2022 | authorised 2023<br>(amend. July 2023) | authorised 2024 |
| GRADE                | Number          | Number          | Number          | Number          | Number                                | Number          |
| AD16                 | 1               | 1               | 1               | 1               | 1                                     | 1               |
| AD15                 | 1               | 1               | 1               | 1               | 1                                     | 1               |
| AD14                 | 4               | 4               | 4               | 4               | 4                                     | 4               |
| AD13                 | 4               | 4               | 4               | 4               | 4                                     | 4               |
| AD12                 | 11              | 11              | 9               | 11              | 11                                    | 11              |
| AD11                 | 26              | 26              | 28              | 21              | 16                                    | 15              |
| AD10                 | 20              | 24              | 26              | 35              | 48                                    | 49              |
| AD9                  | 4               | 4               | 3               | 1               | 0                                     | 0               |
| AD8                  | 6               | 6               | 6               | 7               | 9                                     | 19              |
| AD7                  | 4               | 4               | 4               | 4               | 4                                     | 4               |
| AD6                  | 2               | 2               | 3               | 3               | 2                                     | 2               |
| <b>TOTAL</b>         | <b>83</b>       | <b>87</b>       | <b>89</b>       | <b>92</b>       | <b>100</b>                            | <b>110</b>      |

| SECONDED NATIONAL EXPERTS (SNE) |                 |                 |                 |                 |                                       |                 |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|---------------------------------------|-----------------|
|                                 | authorised 2019 | authorised 2020 | authorised 2021 | authorised 2022 | authorised 2023<br>(amend. July 2023) | authorised 2024 |
| GRADE                           | Number          | Number          | Number          | Number          | Number                                | Number          |
| (AD13)                          | 0               | 0               | 0               | 0               | 0                                     | 0               |
| (AD12)                          | 0               | 0               | 0               | 0               | 0                                     | 0               |
| (AD11/AD10)                     | na              | na              | na              | 11              | 12                                    | 23              |
| (AD11)                          | 18              | 21              | 20              | 13              | 13                                    | 8               |
| (AD10)                          | 11              | 11              | 13              | 9               | 8                                     | 0               |
| (AD9)                           | 1               | 1               | 0               | 0               | 0                                     | 0               |
| <b>Total</b>                    | <b>30</b>       | <b>33</b>       | <b>33</b>       | <b>33</b>       | <b>33</b>                             | <b>31</b>       |

| TEMPORARY STAFF - AST |                 |                 |                 |                 |                                    |                 |
|-----------------------|-----------------|-----------------|-----------------|-----------------|------------------------------------|-----------------|
|                       | authorised 2019 | authorised 2020 | authorised 2021 | authorised 2022 | authorised 2023 (amend. July 2023) | authorised 2024 |
| TEMPORARY STAFF - AST | Number          | Number          | Number          | Number          | Number                             | Number          |
| AST8                  | 2               | 0               | 0               | 0               | 0                                  | 0               |
| AST7                  | 0               | 0               | 0               | 0               | 0                                  | 0               |
| AST6                  | 4               | 4               | 3               | 3               | 3                                  | 3               |
| AST5                  | 7               | 5               | 5               | 4               | 4                                  | 4               |
| AST4                  | 5               | 5               | 4               | 4               | 4                                  | 4               |
| <b>TOTAL</b>          | <b>18</b>       | <b>14</b>       | <b>12</b>       | <b>11</b>       | <b>11</b>                          | <b>11</b>       |

| EDA STAFF - TOTAL |                 |                 |                 |                 |                                    |                 |
|-------------------|-----------------|-----------------|-----------------|-----------------|------------------------------------|-----------------|
|                   | authorised 2019 | authorised 2020 | authorised 2021 | authorised 2022 | authorised 2023 (amend. July 2023) | authorised 2024 |
| STAFF CATEGORY    | Number          | Number          | Number          | Number          | Number                             | Number          |
| Temporary Staff   | 101             | 101             | 101             | 103             | 111                                | 121             |
| SNE Staff         | 30              | 33              | 33              | 33              | 33                                 | 31              |
| <b>TOTAL</b>      | <b>131</b>      | <b>134</b>      | <b>134</b>      | <b>136</b>      | <b>144</b>                         | <b>152</b>      |